

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (820) Secretary of State  
Budget Unit: (635DD5008J) Address Confidentiality Program  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 120,400	\$ 120,400	\$ 120,400	\$ 120,400
Other Resources				
Balance Brought Forward (Approps)	26,972	0	0	0
Total Resources	<u>\$ 147,372</u>	<u>\$ 120,400</u>	<u>\$ 120,400</u>	<u>\$ 120,400</u>
FTE	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 60,865	\$ 60,000	\$ 60,000
Personal Travel In State	1,272	3,000	5,000	5,000
Personal Travel Out of State	893	3,000	5,000	5,000
Office Supplies	2,396	3,000	1,000	1,000
Printing & Binding	75	100	100	100
Postage	4,025	10,000	15,000	15,000
Communications	1,200	2,500	1,500	1,500
Outside Services	60,914	15,135	10,000	10,000
Advertising & Publicity	470	8,000	7,575	7,575
IT Outside Services	90	10,000	10,400	10,400
Office Equipment	0	500	500	500
Equipment - Non-Inventory	0	0	25	25
IT Equipment	20	4,000	4,000	4,000
Other Expense & Obligations	0	300	300	300
Reversions	76,017	0	0	0
Total Disposition of Resources	<u>\$ 147,372</u>	<u>\$ 120,400</u>	<u>\$ 120,400</u>	<u>\$ 120,400</u>